

NON-DIVISIONAL - 06

Article IV, Section 402 of the Charter for Prince George's County mandates that the County Executive prepare and submit an annual report on the activities and accomplishments of the County government, including a detailed financial statement, to the Council and the public within six months after the close of the fiscal year. The funds in the Non-Divisional activity of the Legislative Branch provide for the independent audit of County finances.

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
EXPENDITURE SUMMARY					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	85,000	90,000	90,000	90,000	0%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 85,000	\$ 90,000	\$ 90,000	\$ 90,000	0%
Recoveries	(28,475)	(30,200)	(30,200)	(30,200)	0%
TOTAL	\$ 56,525	\$ 59,800	\$ 59,800	\$ 59,800	0%